

FactBook(4E): Segment Information

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(Mil.Yen)	2004/3/31	2005/3/31	2006/3/31	2007/3/31	2008/3/31
① Construction Business					
Net Sales to Customers	183,109	297,319	295,963	301,638	294,892
Inter-segment Sales	5	11	8	3	2
Total Net Sales	183,114	297,330	295,971	301,642	294,895
Operating Income	9,923	13,499	11,044	9,894	7,184
Depreciation	383	553	401	321	383
Capital Expenditures	114	306	426	444	289
② Real Estate Business					
Net Sales to Customers	3,322	6,942	3,322	2,458	8,181
Inter-segment Sales	11	15	19	18	19
Total Net Sales	3,333	6,957	3,341	2,476	8,200
Operating Income	97	385	856	652	1,339
Depreciation	17	43	39	31	23
Capital Expenditures	10	103	16	1	2
③ Total					
Net Sales to Customers	186,431	304,261	299,285	304,097	303,073
Inter-segment Sales	16	26	27	21	22
Total Net Sales	186,447	304,287	299,312	304,118	303,095
Operating Income	10,020	13,884	11,900	10,546	8,523
Depreciation	400	596	440	352	406
Capital Expenditures	124	409	442	445	291
④ Eliminations & Corporate Items					
Net Sales to Customers	-	-	-	-	-
Inter-segment Sales	△ 16	△ 26	△ 27	△ 21	△ 22
Total Net Sales	△ 16	△ 26	△ 27	△ 21	△ 22
Operating Income	△ 1,843	△ 3,623	△ 3,591	△ 2,890	△ 2,890
Depreciation	6	10	8	7	18
Capital Expenditures	0	2	9	26	5
⑤ Consolidated					
Net Sales to Customers	186,431	304,261	299,285	304,097	303,073
Inter-segment Sales	-	-	-	-	-
Total Net Sales	186,431	304,261	299,285	304,097	303,073
Operating Income	8,177	10,261	8,309	7,656	5,633
Depreciation	406	606	448	360	424
Capital Expenditures	124	411	451	471	296

Note 1: Please refer detailed notes in the Annual Reports.

Note 2: Numbers for the fiscal year ended on 2004/03/31 reflect 6 months of operational activities commenced on October 1st 2003.